Early Childhood Special Education
Presentation to ECMAC
Mission

Our mission is to inspire and prepare all students with the confidence, courage, and competence to achieve their dreams; contribute to community; and engage in a lifetime of learning.
Outcomes

Participants will understand:

- number of ECSE students
- classroom space needs
- staff space needs
- evaluation and conference room needs
ECSE Student Counts

- Students served Birth to age 5
- SY14-15  547 students
- SY18-19  612 students

Students Birth to age 3 are served in homes. 19 staff are housed at WL to support Birth to 3 services.

Students ages 3-5 are served in schools.

ECSE is the largest special education program in Osseo Area Schools.
Total Referrals

- SY 14/15  628 referrals
- SY 18/19  1,007 referrals

- Referral growth has added to ECSE needs for both office, evaluation and conference room space
Space Needs

- 2.5 Evaluation areas currently utilized at WL (classrooms/small office areas)
- Addition of 2 more teams to evaluate children creates an immediate need for more space
- Licensed staff office space - 53 desks at WL and 6 at ARB
Space Needs Continued

- Current classrooms - 2 Self-contained classrooms at ARB; no expansion possible at this site
- WL - 4 Self-contained classrooms and a classroom for Deaf/Hard of Hearing program - varies from 1-3 sections each year.
Space Needs Continued

- WL conference room space- Rooms seven and 24. We use room 28 if no ECFE programming. Additional conference room space will be needed at WL.
- Private desk space for ESP’s to make phone calls setting up appointments.
Considerations

- Oak View Speech
- Increasing enrollment
- Potential open enrollment
- Cafeteria
ECSE Needs for 2021

- 5-6 desk spaces for staff
- 2 more evaluation spaces
- 1 additional ECSE self-contained classroom
- Additional space for conference rooms to hold confidential meetings with families
Thank you for your time!
Osseo Area Schools ECSE Program